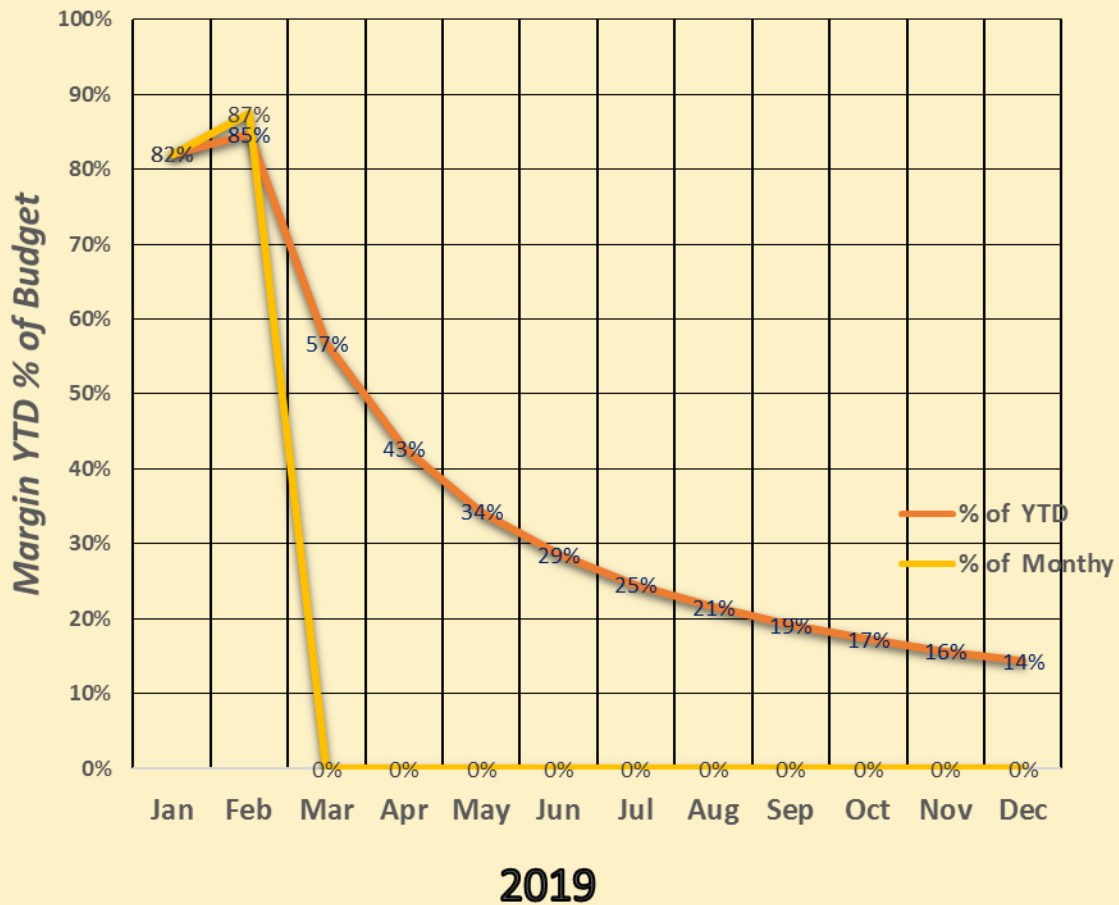


2019 Financial Performance



The Margin for 2019 through Feb is 87% of Budget. Data is complete through February 2019 and the February Margin is 85%. The chart indicates that the margin is at 14 % of the budgeted margin for 2019.