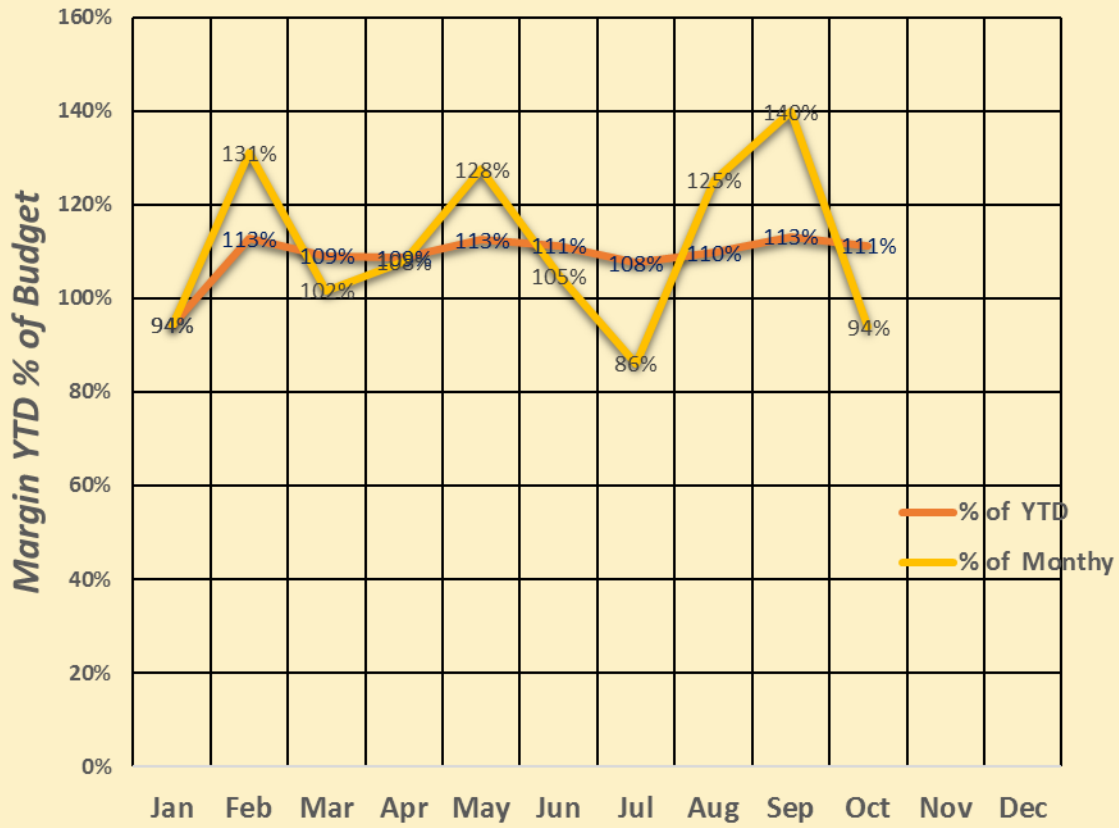


2018 Financial Performance



2018

The Margin for 2018 through October is 111% of Budget. Data is complete through October 2018 and the October Margin is 94%. The chart indicates that the margin is at 111 % YTD of the budgeted margin for 2018.