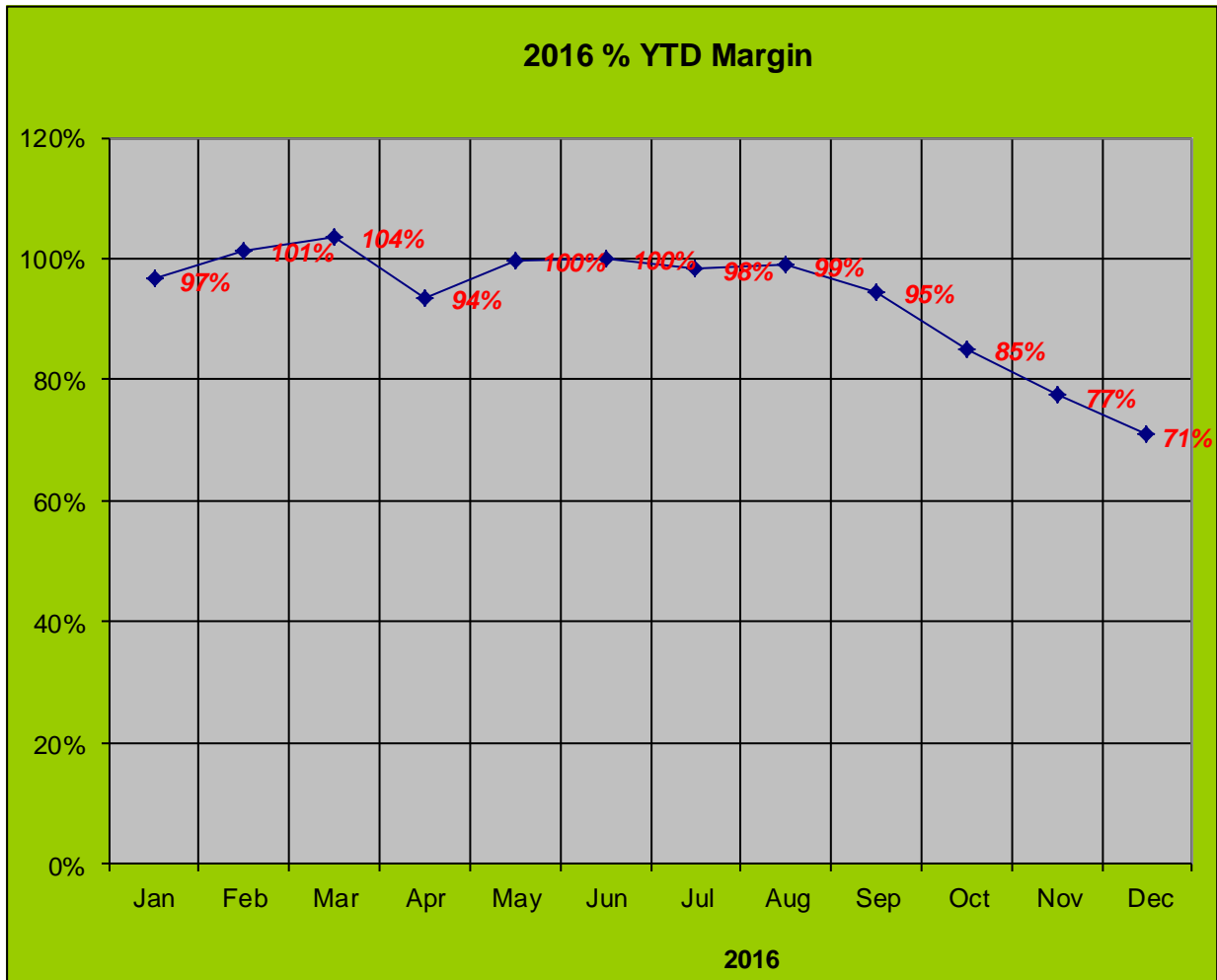


2016 Financial Performance Chart



The Year to Date Margin for 2016 is 95 % of Budget. Data is complete through September 2016. The chart indicates that 71 % of the annual budget for 2016 was been recognized. The 2016 budget YTD is at 95 % of expectations.